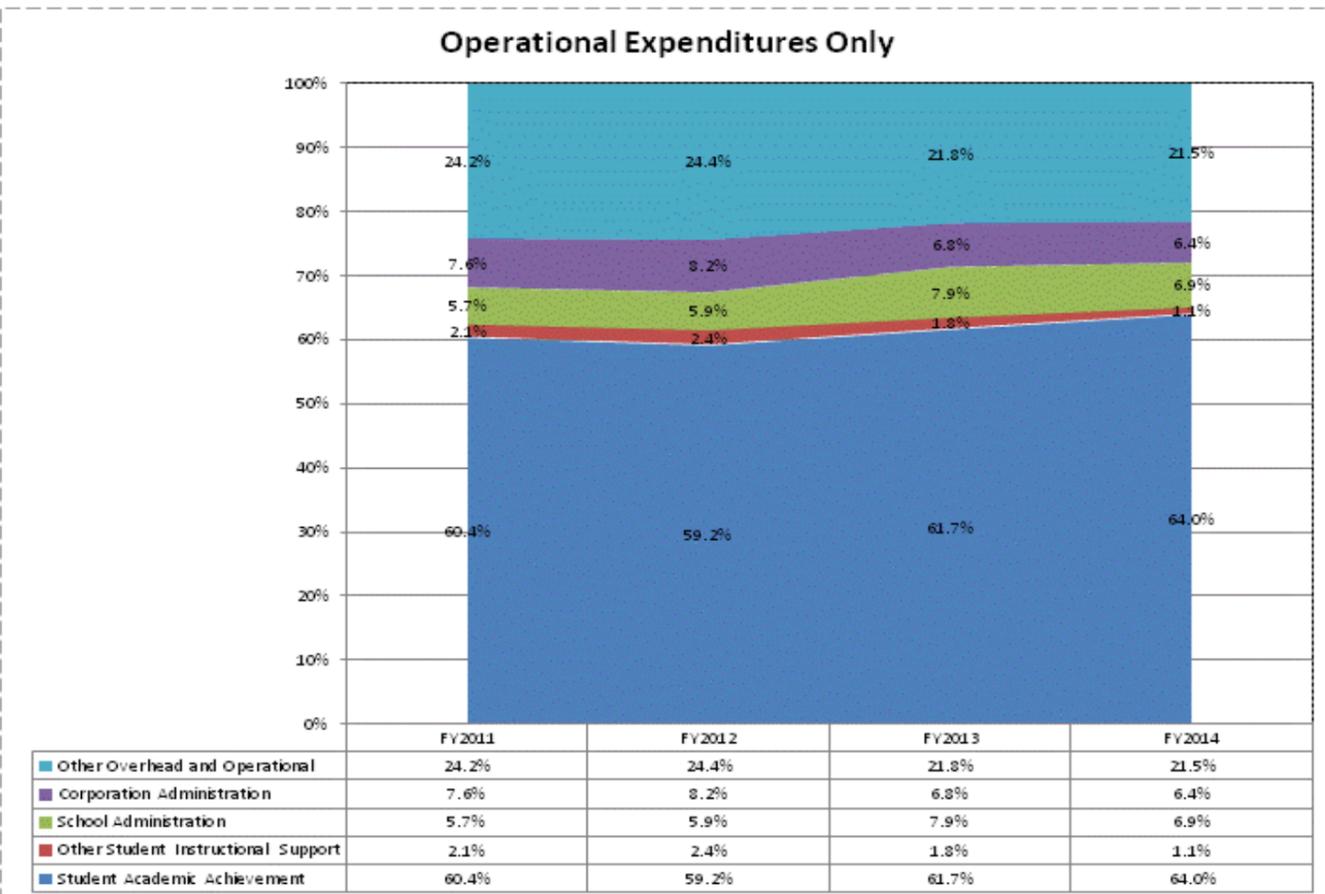
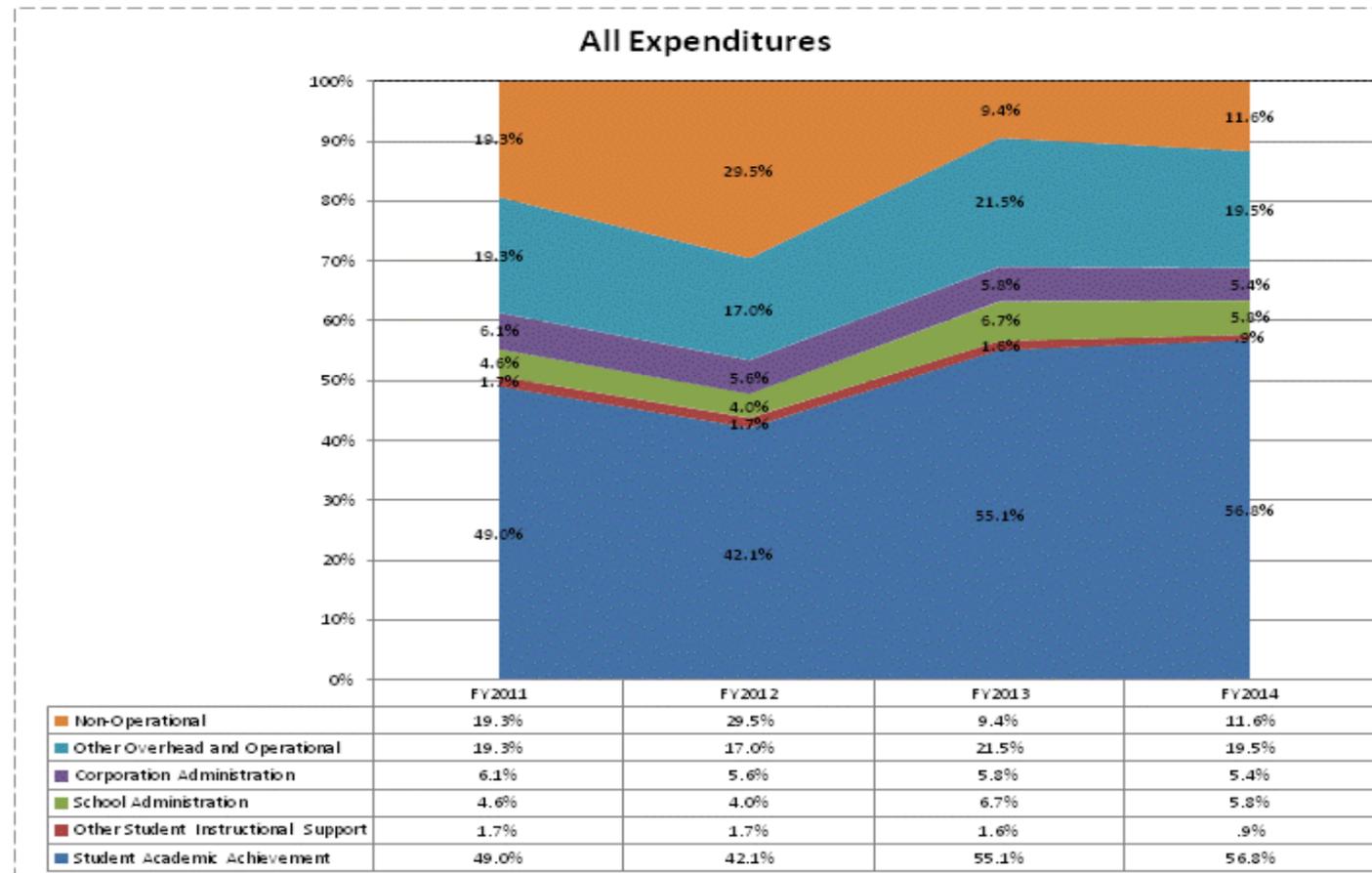


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$3,414,636	55.7%	\$3,324,009	53.4%	\$3,479,443	55.1%	\$3,579,151	56.8%
Student Instructional Support	\$393,228	6.4%	\$505,750	8.1%	\$518,935	8.2%	\$423,399	6.7%
Overhead and Operational Nonoperational	\$1,503,433	24.5%	\$1,462,570	23.5%	\$1,720,523	27.3%	\$1,569,211	24.9%
Nonoperational	\$820,192	13.4%	\$932,926	15.0%	\$592,983	9.4%	\$731,868	11.6%
<b>Grand Total</b>	<b>\$6,131,488</b>		<b>\$6,225,255</b>		<b>\$6,311,884</b>		<b>\$6,303,630</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.1%	61.5%	63.3%	63.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Community Schools (7610)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$120,333	\$74,400	\$100,843	N/A	-16%	36%
11100 Regular Programs; Elementary	\$964,659	\$1,264,185	\$1,230,744	\$1,209,942	25%	-4%	-2%
11300 Regular Programs; High School	\$813,402	\$1,029,659	\$1,079,112	\$1,287,932	58%	25%	19%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$4,500	\$162	N/A	N/A	-96%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$325	\$0	N/A	N/A	-100%
11420 Vocational Education; Agriculture B	\$25,979	\$0	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$16,280	\$47,450	\$47,972	\$16,617	2%	-65%	-65%
11590 Other Vocational Education Programs	\$36,033	\$72,736	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$40,901	\$36,415	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,568	\$32,483	N/A	N/A	85%
12210 Mental Disabilities; Mild Mental Disabilities	\$136,848	\$126,703	\$179,051	\$71,258	-48%	-44%	-60%
12350 Physical Impairment; Homebound	\$776	\$0	\$538	\$825	6%	N/A	53%
12520 Culturally Different; Compensatory	\$4,631	\$1,000	\$0	\$0	-100%	-100%	N/A
12710 Equal Opportunity At Risk	\$6,873	\$7,660	\$3,700	\$0	-100%	-100%	-100%
12810 Special Education Preschool	\$0	\$0	\$14,924	\$7,380	N/A	N/A	-51%
12900 Other Special Programs	\$2,070	\$7,752	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$22,457	\$12,276	\$4,011	\$3,788	-83%	-69%	-6%
14300 Summer School Programs; High School	\$8,559	\$5,412	\$0	\$0	-100%	-100%	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$500	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$0	-\$300	\$139	\$0	N/A	N/A	-100%
16200 Preventive Remediation	\$0	-\$30	\$0	\$1,475	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$100,000	\$136,834	\$151,680	\$148,571	49%	9%	-2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$126,076	\$199,661	\$213,705	\$167,646	33%	-16%	-22%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$72,351	\$32,362	\$38,217	\$16,464	-77%	-49%	-57%
22130 Improvement of Instruction; Instructional Staff Training	\$47,735	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$71,777	\$83,041	\$71,887	\$36,268	-49%	-56%	-50%
22230 Library/Media Services; Audiovisual	\$509	\$1,114	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$2,880	\$1,140	\$0	\$0	-100%	-100%	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$45,684	\$36,642	N/A	N/A	-20%
22360 Instruction, Related Technology; Network Support	\$134,698	\$64,750	\$211,663	\$285,825	112%	341%	35%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$42,368	\$96,501	N/A	N/A	128%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,198	\$2	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,820	\$57,764	\$45,057	\$58,527	7%	1%	30%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$15,591	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$148,504	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,838,820</b>	<b>\$3,324,009</b>	<b>\$3,479,443</b>	<b>\$3,579,151</b>	<b>26%</b>	<b>8%</b>	<b>3%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$35,529	\$96,662	\$59,647	\$22,417	-37%	-77%	-62%
21230 Guidance Services; Appraisal Services	\$3,900	\$4,912	\$0	\$0	-100%	-100%	N/A
21240 Guidance Services; Information Services	\$707	\$0	\$0	\$0	-100%	N/A	N/A
21250 Guidance Services; Records Maintenance	\$2,000	\$0	\$0	\$0	-100%	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$120	\$0	\$0	N/A	-100%	N/A
21310 Health Services; Service Area Direction	\$28,522	\$35,525	\$38,903	\$35,219	23%	-1%	-9%
21340 Health Services; Nurse Services	\$369	\$353	\$0	\$0	-100%	-100%	N/A
21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$1,707	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$149	\$435	N/A	N/A	191%
24100 Office of The Principal	\$194,919	\$276,461	\$405,613	\$346,254	78%	25%	-15%
24900 Other Support Services, School Administration	\$39,703	\$91,716	\$14,622	\$17,367	-56%	-81%	19%
<b>Student Instructional Support Total</b>	<b>\$305,649</b>	<b>\$505,750</b>	<b>\$518,935</b>	<b>\$423,399</b>	<b>39%</b>	<b>-16%</b>	<b>-18%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Community Schools (7610)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$17,452	\$23,538	\$18,205	\$16,475	-6%	-30%	-10%
23120 Board of Education; Service Area Assistants	\$0	\$57	\$0	\$0	N/A	-100%	N/A
23150 Board of Education; Legal Services	\$19,472	\$26,680	\$18,592	\$10,120	-48%	-62%	-46%
23160 Board of Education; Promotion Expenses	\$3,887	\$11,665	\$5,222	\$39,491	> 500%	239%	> 500%
23210 Executive Administration; Office of The Superintendent	\$125,476	\$168,423	\$193,883	\$202,487	61%	20%	4%
25150 Fiscal Services; Payroll Services	\$14,976	\$26,904	\$19,504	\$22,429	50%	-17%	15%
25160 Fiscal Services; Financial Accounting	\$23,329	\$40,894	\$33,067	\$33,591	44%	-18%	2%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$61	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$5,749	\$0	\$1,837	\$1,501	-74%	N/A	-18%
25730 Personnel Services; Personnel Services	\$0	\$0	\$2,212	\$3,643	N/A	N/A	65%
25750 Personnel Services; Health Services	\$1,435	\$1,219	\$6,093	\$4,865	239%	299%	-20%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$41,244	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$23,974	\$3,633	N/A	N/A	-85%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$379,206	\$473,359	\$393,747	\$439,799	16%	-7%	12%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,949	\$98,130	\$75,829	\$61,789	-22%	-37%	-19%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$575	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$784	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$84,282	\$40,609	\$59,987	\$26,724	-68%	-34%	-55%
27010 Student Transportation; Service Area Direction	\$69,191	\$57,355	\$94,806	\$47,432	-31%	-17%	-50%
27100 Student Transportation; Vehicle Operation	\$152,103	\$163,553	\$190,751	\$205,662	35%	26%	8%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,537	\$76,933	\$115,763	\$127,273	66%	65%	10%
27400 Student Transportation; Purchase of School Buses	\$56,339	\$0	\$190,358	\$96,363	71%	N/A	-49%
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$5,387	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$6,507	\$29,797	\$31,481	\$22,898	252%	-23%	-27%
27900 Student Transportation; Other Student Transportation Services	\$602	\$221	\$186	\$1,800	199%	> 500%	> 500%
31200 Food Services Operations; Food Preparation and Dispensing	\$80,036	\$93,794	\$107,792	\$93,489	17%	0%	-13%
31400 Food Services Operations; Food Purchases	\$93,866	\$125,302	\$95,991	\$102,300	9%	-18%	7%
31900 Other Food Services	\$2,949	\$4,136	\$0	\$0	-100%	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,293,701</b>	<b>\$1,462,570</b>	<b>\$1,720,523</b>	<b>\$1,569,211</b>	<b>21%</b>	<b>7%</b>	<b>-9%</b>
<b>Nonoperational</b>							
33300 Civic Services	\$0	\$1,163	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$84,119	\$102,955	\$84,377	\$64,006	-24%	-38%	-24%
43000 Facilities Acquisition and Construction; Professional Services	\$24,035	\$25,225	\$29,146	\$29,837	24%	18%	2%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$4,128	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$262,185	\$387,515	\$0	\$24,464	-91%	-94%	N/A
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,587	\$5,497	\$53,969	\$5,194	-46%	-6%	-90%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,974	\$24,783	\$82,731	\$85,108	89%	243%	3%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$24,058	\$11,192	\$0	N/A	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$46,311	\$45,420	\$11,353	\$184,523	298%	306%	> 500%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,597	\$0	\$3,764	\$19,872	-22%	N/A	428%
51100 Debt Services; Principal on Debt; Bonds	\$235,000	\$280,000	\$274,033	\$282,535	20%	1%	3%
52100 Debt Services; Interest on Debt; Bonds	\$63,534	\$36,308	\$42,418	\$32,200	-49%	-11%	-24%
<b>Nonoperational Total</b>	<b>\$795,341</b>	<b>\$932,926</b>	<b>\$592,983</b>	<b>\$731,868</b>	<b>-8%</b>	<b>-22%</b>	<b>23%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$68,883	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Community Schools (7610)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26492 2007 Account Code - Social Security	\$219,875	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$990	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$506,216	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$338	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$101,676	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$897,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>